

**Surrey Heath Local Committee Report 5/7/12****Summary of eligible bids received**

<b>Bid no</b>	<b>Organisation Bidding</b>	<b>Title of Bid</b>	<b>Amount requested</b>
1	Turners Boxing Academy	Connect with the Community Programme	£4,442.00
2	Surrey Federation of Young Farmers	Youth Development Programme 2012	£650.00
3	Windle Valley Youth Project, Vol Org, Registered Charity 1139150	2 Projects: Community Action Team and Lightwater Detached Team	£4,900.00
		<b>Total</b>	£9,992.00
		<b>Total budget available</b>	£17,000.00
		<b>Balance</b>	£7,008.00

**Bid 1**

<b>Project details</b>			<b>Help Notes</b>
Q1 <b>Project title:</b> Connect with the Community Programme			Full title of specific project
Q2 <b>Specific neighbourhood or area:</b> Surrey Heath			
Q3 <b>How many young people will your project be working with?</b>			Include numbers of those who will be participating in the project.
Ages	Males	Females	
10-12	16	6	
13-17	14	4	
18-19	12	3	
<b>Bidder details</b>			
Q4 <b>Type of organisation:</b> Turners Boxing Academy. This is a Voluntary Organisation that is a Non-Profit organisation. It is a private club with a recognised constitution working towards the Clubmark Accreditation.			Name of the organisation responsible for carrying

out the project and if it is a voluntary, public or private organisation.

### What are you seeking funding for ?

#### Q6 Description of the project. What difference will this make?

What will be done?

The “Connect With The Community” programme is focused on implementing a self sufficient club that will offer considerable support to the local community, local councils, government agencies, local businesses in the Surrey/Hampshire area and also nationally.

Turners Boxing Academy is a performance sport orientated club focussed on improving healthy living, social inclusion and “being the best” that a person can be. Our aim is to “breed champions” of the future who will be role model citizens and community leaders. In order for the club to grow, sustain and excel, partners, sponsors and funders are now being approached.

The current facilities only partially support the aims and values of Turners Boxing Academy. The limitations of location, facilities, events and equipment need to evolve to be able to serve the community in an expanded capacity. We are proposing to set up regular Amateur Boxing Events staged at the current Turners Boxing Academy throughout 2012 and 13.

*Surrey Heath Borough Council Commercial Services tell us that “Boxing is a key sport in the borough of Surrey Heath for engaging typically hard to reach young people and with the club being situated in one of Surrey County Council’s Priority Areas it has a pivotal role to play in providing positive opportunities for participation in sport. We recognise the club is staffed and managed by qualified people with a vast amount of experience who are able to cater for all abilities from beginner through to elite. In 2012 they will be acting as the Team Managers for Surrey Heath’s boxing squad that will be competing in the Surrey Youth Games. This position holds a great deal of responsibility and is only entrusted to clubs who meet the highest safeguarding standards”.*

This funding application is seeking to set in place a competitive structure that is centred on Turner’s Boxing Academy based in Collingwood College, Camberley, through the hiring of rapidly deployable:

- Equipments – PA System, Lighting, Boxing Ring, Results Board, Competition Gloves, head-guards and Saches.
- Facilities – Seating, Podium, Camera’s and Screens, Changing room improvements.

- Officials – Expenses payments for Doctor, Judges, Referee and MC.

With funding in place to support a “Boxing” competitive structure, more young people will be attracted to this sport and more coaches would be willing to support the club in its “Connect with the Community” programme, which compliments the Surrey Heath Borough Council in engaging typically hard to reach young people in the vicinity of the club.

**Q7 When will the project be:**

a) started: **June 2012** b) completed: **June 2013**

The dates you expect your project to begin and finish.

### *Financial Questions*

**Q8 When will you need the funds?** 50% Jun 2012, 50% Dec 2012

The date when you will require the funds.

**Q9 What is the total cost of the project?** £5442

The total cost of the project.

**Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.**

£4,442.

If you have a quote, please attach it to the form.

The total cost of the project would cover 2 x events with an additional 2 x events costs coming from Turner’s Boxing Academy funding throughout the next year to give 4 x boxing tournaments forming a competitive structure. Costs for a typical tournament are shown below as a “Quote”:

#### **Typical Costs for a TBA Open Boxing Show**

<b>Requirement</b>	<b>Description</b>	<b>Booked</b>	<b>Cost</b>
ABA Boxing Permit	Contact Keith Sessions 01932863024	Yes	£30.00
Opponexts	Open Show Matching (Travel and Telecon)	Yes	£50.00
Programme	Printing Costs	Yes	£35.00
Wrist Bands	2 x Colours - control of entry	Yes	£40.00
Trophies	Ivor Baker Awards	Yes	£321.00

VIP, Officials + Guests	Refreshments before event and interval	Yes	£50.00
Doctor	ABA Doctor resuscitation qualified - Dr Noakes 07973138720	Yes	£275.00
Surrey Officials Secretary	Alan Bull 01483 831582 - Travel & Expences	Yes	£100.00
Master of Ceremonies	Booking in advance	Yes	£150.00
20 ft Boxing ring	Hire for event Gary Dunn 07816978503	Yes	£375.00
PA System	Hire for event Gary Dunn 07816978503	Yes	£150.00
MC's Card	Hire for event Gary Dunn 07816978503	Yes	£200.00
Ablutions	Portable toilets A1 toilet hire 0127633322	Yes	£150.00
Food and Drink	Cooked food for boxers and coaches	Yes	£315.00
Boxing Gloves	3 x Red, 3 x Blue AIBA Approved	Yes	£480.00
		Total	£2,721.00
<b>Q11 Where is the rest coming from? Membership fees</b> <b>Is it promised already, or still to be found? Still to be found but is projected income from recorded attendance.</b>			Names and amounts from other funders
<b>Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details:</b> No			Please give names of the department, and dates applied.
<b>Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</b> No			Please include even if not for this particular project.
<b>Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:</b> No			Include project purpose, dates and amounts.
<b>Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</b> When completed this project will become self financing as a competitive structure. Funding for Maintenance and refurbishment is being sought from other sources as "Capital Funding".			Information on how you intend to fund and/or maintain your project in the future.

## **Bid 2**

Project details			Help Notes
Q1 <b>Project title:</b> Youth development Programme 2012			Full title of specific project
Q2 <b>Specific neighbourhood or area:</b> All areas of Surrey Heath as each area has Young Farmers members living within it.			
Q3 <b>How many young people will your project be working with?</b>			
<b>Within Guildford</b>			
Ages	Males	Females	Include numbers of those who will be participating in the project.
10-12	3	5	
13-17	8	5	
18-19	0	0	
Total	21		
Bidder details			
Q4 <b>Name of the organisation carrying out the project:</b> <b>Surrey Federation of Young Farmers' Clubs – (voluntary organisation)</b>			Name of the organisation responsible for carrying out the project and if it is a voluntary organisation.
What are you seeking funding for ?			
Q6 <b>Description of the project. What difference will this make?</b>			What will be done?
<b>Summary</b>			
<p>The principle of Young Farmers is that the members run their own clubs, of which there are 7 across Surrey, and also the county federation. This enables members to develop key life skills. To kick start and accelerate this development we run an Annual Development programme. This includes a series of events such as Junior and Senior development weekends, Competitions Days, and Club and County Officer training.</p> <p>Through these actual overall skills such as team work, planning and organising and leadership are gained. Other specific skills such as crafts, cooking, public reading/speaking, and self presentation in an interview situation are also gained. In addition our members develop a sense of achievement, feel valued, enjoy contributing and participating and take responsibility for themselves.</p>			

## **Specific details of events**

### **Junior weekend activities (ages 10-16)**

Sailing, Raft building and Kayaking

Team building games e.g. sitting circle, pyramid

Volley Ball/ Rounders/Dodge ball

First aid awareness

Sign Language

All members take part in running camp, through helping organise games, being involved in the preparation of camp meals and taking their turn in general clearing/washing up duties

Older members attend as Junior Leaders and jointly lead groups with experienced leaders.

### **Examples of some of the Competitions over the 3 events**

Club Sign, Club Publicity advert, Novelty cake decorating, Cookery, Club song to an ABBA tune, create a 2 verse Limerick, Photography (A Celebration), Still life drawing, Poster (Diamond Jubilee Tea party), Sculpture, Jubilee Presentation Bouquet, Duck/Chick rearing, Stock Judging (Dairy Cattle, Beef, Pig, Sheep), Horse Management, Log it, Yes/No Quiz, Cycle Safety, Scalextric Rally, Skittles with a difference, Musical Pit Stop, Dodge ball, Public speaking, Public reading, Young Farmer of the year competition.

Some of the above competitions are part of a National Young Farmers Competition schedule and winners progress to area and national competitions.

### **Club and County Officer training on the following roles**

Club Chairman, Treasurer, Secretary and Programme Secretary (these roles are elected and held by members, typically aged 13 and over, and are supported by Club Leaders,).

County roles – County Chairman, Vice County Chairman, Competitions Committee Chairman and Finance and General Purpose Committee Chairman. (These roles are typically held by members aged 16 and over)

#### **Q7 When will the project be:**

a) started: April 2012 b) completed: April 2013

The dates you expect your project to begin and finish.

## *Financial Questions*

**Q8 When will you need the funds?** April 2012 onwards, could be received up to September 2012

The date when you will require the funds.

<p><b>Q9 What is the total cost of the project?</b>  <b>Junior weekend- total £4,900, hire of venue- £2,200, activities - £1,600, equipment - £380, food -£300.</b></p> <p><b>Senior weekend- total £550 Venue- £175, activities-£250, food £150</b></p> <p><b>Competitions days x3 total- £2,300 Venues - £1,400, equipment/prizes etc £500, staff costs £400</b></p> <p><b>Training events- total- £800 venues -£400, equipment - £300, food - £100,</b>  <b>Total £8550</b></p>	<p>The total cost of the project.</p>
<p><b>Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</b></p> <p>We aim to fund approximately 50% of the above costs ourselves using proceeds from Cowpie Country Show and members contributions.</p> <p>Also the above cost is for all Surrey Young Farmers who live across all of Surrey. Surrey Heath holds approximately 13% of all our members (approx 21 members), we would therefore like to apply for £650.</p>	<p>If you have a quote, please attach it to the form.</p>
<p><b>Q11 Where is the rest coming from?</b></p> <p>Surrey Young Farmer Clubs annual Cowpie Country event and SFYFC member payments/contributions</p> <p><b>Is it promised already, or still to be found?</b></p> <p>Promised. These funds will be raised through the 2012 Cowpie show, being held on May 13<sup>th</sup> 2012. The amount of the funds available are dependent on the weather and attendance on the day.</p>	<p>Names and amounts from other funders</p>
<p><b>Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details:</b></p> <p>We haven't applied to anywhere else for the £650 requested above. As explained above this amount relates directly to the number of members who live in Surrey Heath.</p> <p>We have also applied to Guildford, Mole Valley and Reigate and Banstead boroughs for amounts pro rata to their membership numbers.</p>	<p>Please give names of the department, and dates applied.</p>

<p><b>Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</b> No</p>	<p>Please include even if not for this particular project.</p>
<p><b>Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:</b> £700 - Helyn Clack's last years' member allocation provided specifically for the 25 members living in Dorking Rural</p>	<p>Include project purpose, dates and amounts.</p>
<p><b>Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</b> Our Development Programme is designed with an awareness of funds. These funds will be generated from grants, donations and revenue from any fundraising which we can secure. If we are unable to secure adequate funding and as a last resort our activities will be scaled back after consultation with our members.</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

### **Bid 3**

<b>Project details</b>	<b>Help Notes</b>												
<p><b>Q1 Project title:</b> 2 Projects: Community Action Team and Lightwater Detached Team</p>	<p>Full title of specific project</p>												
<p><b>Q2 Specific neighbourhood or area:</b> Bagshot, Lightwater and Windlesham</p>													
<p><b>Q3 How many young people will your project be working with?</b></p> <table border="1" data-bbox="236 1397 683 1570"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td></td> <td></td> </tr> <tr> <td>13-17</td> <td>18</td> <td>13</td> </tr> <tr> <td>18-19</td> <td></td> <td></td> </tr> </tbody> </table>	Ages	Males	Females	10-12			13-17	18	13	18-19			<p>Include numbers of those who will be participating in the project.</p>
Ages	Males	Females											
10-12													
13-17	18	13											
18-19													
<b>Bidder details</b>													
<p><b>Q4 Name of the organisation carrying out the project:</b> Windle Valley Youth Project, Vol Org, Registered Charity 1139150</p>	<p>Name of the organisation responsible for carrying out the project and if it is a voluntary</p>												

organisation.

### What are you seeking funding for ?

**Q6 Description of the project. What difference will this make?**

What will be done?

We are applying for funding for two projects:

#### **Community Action Team**

This project will bring together young people to do projects for the benefit of the community. These could range from litter picks, to supporting community events, to improving a community area such as playgrounds or school. As a Youth Project we are often approached by young people who are doing their Duke of Edinburgh award and looking for ways of completing their Service element - some already volunteer at our younger youth clubs. This will provide positive activities for young people, a platform for normal youth work (informal education etc), young people would be seen making a positive contribution to their community, in some instances they will learn new skills and young people will have a sense of and be recognised for their achievement. Participation will not be restricted to those doing DofE and we will look to recruit other young people we make contact with into the positive activity. We will look to arrange rewards for the young people for their participation such as trips out.

#### **Lightwater Detached Team**

WVYP has set-up and run a stakeholders group looking at youthwork in Lightwater. The group includes representatives from the Police, Parish Council, local church and SCC youth centre. It has identified some priority areas of work to keep young people from anti-social behaviour and to deliver more local youth work. We have done some detached work to understand the needs of local young people on the streets and this project will engage with those young people to deliver a programme of activities with them. Through our initial work we have also be able to help a NEET young person to access the new services being provided for them by the Youth Support Service.

**Q7 When will the project be:**

b) started: April 2012                      b) completed: **Ongoing - the funding applied for is for the year to Apr 2013**

The dates you expect your project to begin and finish.

## Financial Questions

<p><b>Q8 When will you need the funds?</b></p>	<p>May 2012</p>	<p>The date when you will require the funds.</p>
<p><b>Q9 What is the total cost of the project?</b></p>	<p>£4,900</p>	<p>The total cost of the project.</p>
<p><b>Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</b></p> <p>TOTAL FOR BOTH PROJECTS £4,900</p> <p><b>Community Action Team £1,700</b></p> <ul style="list-style-type: none"> <li>• - staff and volunteer costs £900</li> <li>• - equipment / transport £600</li> <li>• - rewards and comms £200</li> </ul> <p><b>Lightwater Detached Work £3,200</b></p> <ul style="list-style-type: none"> <li>• - staff and volunteer costs £1,800</li> <li>• - venue hire £800</li> <li>• - activities £700</li> </ul>		<p>If you have a quote, please attach it to the form.</p>
<p><b>Q11 Where is the rest coming from?</b></p>	<p>We are applying for the full incremental costs of the projects. Core costs for our youth work are already covered from reserves. If we do not receive the full amount we will look to raise money from other grants or rescope the work.</p> <p><b>Is it promised already, or still to be found?</b> Core costs already covered.</p>	<p>Names and amounts from other funders</p>
<p><b>Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details:</b></p> <p>No</p>		<p>Please give names of the department, and dates applied.</p>
<p><b>Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</b></p> <p>No</p>		<p>Please include even if not for this particular project.</p>
<p><b>Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:</b></p> <p>Not for these projects. We recently received a Members Allocation grant which is being used to buy equipment which is used across our projects (eg Friday Night Youth Club in Windlesham, Hotspot Youth Café in Bagshot, Babysitting courses etc)</p>		<p>Include project purpose, dates and amounts.</p>

**Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)**

As a voluntary organisation WVYP raises all of its funds through fund-raising, some regular private donors and grants. We work hard to ensure continued funding of projects which continue to meet the needs of young people and are careful to stop projects where the need has changed or gone away.

Information on how you intend to fund and/or maintain your project in the future.